

# ALASKA STATE LEGISLATURE

## LEGISLATIVE BUDGET AND AUDIT COMMITTEE

### Division of Legislative Finance



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August 27, 2003

Ms. Cheryl Frasca  
Director, Office of Management & Budget  
Office of the Governor  
MS 0102

Ms. Frasca:

Post-It* Fax Note	7871	Date	# of pages
To	Laura	From	Mary
Co/Dept.	HSS	Co.	OMB
Phone #	1629	Phone #	4698
Fax #	1850	Fax #	2090

The following RPLs were approved by the Legislative Budget & Audit Committee during their August 26th, 2003 meeting:

RPL	Agency	Appropriation/Allocation	Amount	Fund Source
06-4-0011	HSS	Senior and Disabilities Services (Administration)	\$500,000	Federal Receipts
06-4-0042	HSS	Senior and Disabilities Services (Medicaid Services)	\$5,550,200	Federal Receipts
06-4-0059	HSS	Capital-Ch. 84 SLA 2003, Page 10, Line 17	\$3,650,000	Federal Receipts
06-4-0062	HSS	Health Care Services (Medicaid Services)	\$13,749,100	Federal Receipts
06-4-0063	HSS	Health Care Services (Medicaid Services)	\$21,084,000	Federal Receipts
06-4-0064	HSS	Children's Services (Residential Child Care)	\$290,800	Federal Receipts
06-4-0065	HSS	Behavioral Health (Medicaid Services)	\$3,029,900	Federal Receipts
10-4-5022	DNR	Capital-Ch. 82, SLA 2003, Page 30, Line 27	\$503,702	Federal Receipts
10-4-5023	DNR	Fire Suppression (Fire Suppression Activity)	\$900,000	SDPR
25-4-3287	DOT&PF	Capital-Ch. 1 SSSLA 2002, Page 103, Line 23	\$2,650,000	Federal Receipts

Please note that RPL 06-4-0063 was approved with the understanding that HSS would restrict the approximately \$14 million in general funds made available by the receipt of federal funds for the private hospital proportionate share program. The full legislature will address how and if those general funds will be spent.

Sincerely,

David Teal

Legislative Fiscal Analyst

cc: Representative Ralph Samuels, Chair, LB&A  
Senator Gene Theriault, Vice Chair, LB&A